

SECRETARÍA DE SALUD
CENTRO NACIONAL DE PROGRAMAS PREVENTIVOS Y CONTROL DE ENFERMEDADES
TABLERO DE CONTROL DE TRANSFERENCIA DE RECURSOS A LAS ENTIDADES FEDERATIVAS
COMPROBACIÓN DEL GASTO - 2012

GLOBAL CENAPRECE

Programa	Presupuesto			Presupuesto Pendiente por comprobar
	Autorizado	Certificado de Gasto	Devolución TESOFE	
Aguascalientes	\$3,616,007.56	\$1,990,847.64	\$1,625,159.92	\$0.00
Baja California	\$7,806,833.04	\$5,392,867.17	\$2,413,965.87	\$0.00
Baja California Sur	\$7,422,708.63	\$7,111,983.23	\$310,725.40	-\$0.00
Campeche	\$17,921,499.28	\$17,915,610.36	\$5,888.92	-\$0.00
Coahuila de Zaragoza	\$15,244,021.72	\$12,156,772.52	\$3,087,249.20	\$0.00
Colima	\$12,445,324.46	\$12,384,607.05	\$60,717.41	-\$0.00
Chiapas	\$22,452,232.33	\$17,886,164.48	\$0.00	\$4,566,067.85
Chihuahua	\$15,167,433.93	\$13,759,466.64	\$1,407,967.29	\$0.00
Distrito Federal	\$16,820,602.10	\$13,861,544.38	\$2,959,057.72	-\$0.00
Durango	\$15,974,373.84	\$13,999,316.55	\$1,975,057.29	\$0.00
Guanajuato	\$18,015,858.71	\$6,340,473.68	\$11,675,385.03	\$0.00
Guerrero	\$19,103,189.79	\$17,728,851.41	\$1,374,338.38	\$0.00
Hidalgo	\$15,166,686.47	\$12,078,136.77	\$3,088,549.70	\$0.00
Jalisco	\$24,332,489.56	\$14,048,597.41	\$10,283,892.15	\$0.00
Estado de México	\$20,178,763.08	\$18,966,394.26	\$1,212,368.82	\$0.00
Michoacán de Ocampo	\$11,036,078.30	\$4,898,943.30	\$3,769,450.06	\$2,367,684.94
Morelos	\$8,409,923.90	\$7,041,644.96	\$1,368,278.94	-\$0.00
Nayarit	\$12,773,916.63	\$10,036,331.72	\$2,737,584.91	\$0.00
Nuevo León	\$13,695,774.12	\$10,878,931.50	\$2,816,842.62	\$0.00
Oaxaca	\$18,748,276.37	\$17,467,726.68	\$1,280,549.69	\$0.00
Puebla	\$12,231,915.44	\$2,527,946.18	\$9,703,969.26	\$0.00
Querétaro	\$6,794,217.30	\$5,383,528.37	\$1,410,688.93	-\$0.00
Quintana Roo	\$16,902,806.08	\$15,415,857.68	\$1,486,948.40	-\$0.00
San Luis Potosí	\$22,547,337.71	\$16,869,902.83	\$5,677,434.88	\$0.00
Sinaloa	\$14,563,885.72	\$12,394,119.13	\$2,169,766.59	\$0.00
Sonora	\$13,752,139.01	\$11,727,236.18	\$2,024,902.83	\$0.00
Tabasco	\$34,169,224.22	\$29,103,190.76	\$0.00	\$5,066,033.46
Tamaulipas	\$16,753,652.59	\$13,900,814.36	\$2,852,838.23	-\$0.00
Tlaxcala	\$4,977,683.02	\$3,796,994.05	\$1,180,688.97	-\$0.00
Veracruz de Ignacio de la Llave	\$32,321,929.23	\$22,262,279.59	\$0.00	\$10,059,649.64
Yucatán	\$26,819,597.76	\$23,947,698.59	\$2,871,899.17	\$0.00
Zacatecas	\$7,912,035.39	\$6,462,246.16	\$1,449,789.23	\$0.00
Totales	\$506,078,417.29	\$399,737,025.59	\$84,281,955.81	\$22,059,435.89

FECHA DE ACTUALIZACIÓN: 29 DE FEBRERO DE 2016