

SECRETARÍA DE SALUD
CENTRO NACIONAL DE PROGRAMAS PREVENTIVOS Y CONTROL DE ENFERMEDADES
TABLERO DE CONTROL DE TRANSFERENCIA DE RECURSOS A LAS ENTIDADES FEDERATIVAS
COMPROBACIÓN DEL GASTO - 2014

TUBERCULOSIS

Programa	Presupuesto		Devolución TESOFE	Solicitud de Redondeo	Presupuesto	
	Autorizado	Certificado de Gasto			Pendiente por comprobar	
Aguascalientes	\$15,000.00	\$12,853.69	\$2,146.31			-\$0.00
Baja California	\$723,268.00	\$563,916.52	\$159,351.48			-\$0.00
Baja California Sur	\$15,000.00	\$13,708.88	\$1,291.12			\$0.00
Campeche	\$15,000.00	\$15,000.00	\$0.00			\$0.00
Coahuila de Zaragoza	\$15,000.00	\$14,999.96	\$0.00	\$0.04		\$0.00
Colima	\$15,000.00	\$9,893.64	\$5,106.36			\$0.00
Chiapas	\$315,000.00	\$0.00	\$0.00			\$315,000.00
Chihuahua	\$75,000.00	\$72,999.09	\$2,000.91			\$0.00
Distrito Federal	\$750,000.00	\$677,177.84	\$72,822.16			\$0.00
Durango	\$15,000.00	\$14,266.84	\$733.16			-\$0.00
Guanajuato	\$15,000.00	\$10,216.12	\$4,783.88			-\$0.00
Guerrero	\$315,000.00	\$315,000.00	\$0.00			\$0.00
Hidalgo	\$15,000.00	\$14,819.00	\$181.00			\$0.00
Jalisco	\$15,000.00	\$12,760.00	\$2,240.00			\$0.00
Estado de México	\$15,000.00	\$15,000.00	\$0.00			\$0.00
Michoacán de Ocampo	\$75,000.00	\$51,052.76	\$23,947.24			-\$0.00
Morelos	\$15,000.00	\$14,999.96	\$0.04			\$0.00
Nayarit	\$45,000.00	\$43,381.16	\$1,618.84			-\$0.00
Nuevo León	\$315,000.00	\$282,895.29	\$32,104.71			-\$0.00
Oaxaca	\$515,000.00	\$467,160.98	\$47,839.02			\$0.00
Puebla	\$260,000.00	\$197,995.20	\$62,004.80			-\$0.00
Querétaro	\$350,000.00	\$348,384.30	\$1,615.70			\$0.00
Quintana Roo	\$15,000.00	\$14,706.48	\$293.52			\$0.00
San Luis Potosí	\$0.00	\$0.00	\$0.00			\$0.00
Sinaloa	\$515,000.00	\$487,722.58	\$27,277.42			-\$0.00
Sonora	\$15,000.00	\$11,991.12	\$3,008.88			-\$0.00
Tabasco	\$255,000.00	\$235,894.73	\$19,105.27			\$0.00
Tamaulipas	\$15,000.00	\$13,328.40	\$1,671.60			\$0.00
Tlaxcala	\$200,000.00	\$199,540.99	\$459.01			\$0.00
Veracruz de Ignacio de la Llave	\$515,000.00	\$0.00	\$0.00			\$515,000.00
Yucatán	\$15,000.00	\$0.00	\$15,000.00			\$0.00
Zacatecas	\$30,000.00	\$29,904.80	\$95.20			\$0.00
Totales	\$5,478,268.00	\$4,161,570.33	\$486,697.63	\$0.04		\$830,000.00

FECHA DE ACTUALIZACIÓN: 29 DE FEBRERO DE 2016