

SECRETARÍA DE SALUD
CENTRO NACIONAL DE PROGRAMAS PREVENTIVOS Y CONTROL DE ENFERMEDADES
TABLERO DE CONTROL DE TRANSFERENCIA DE RECURSOS A LAS ENTIDADES FEDERATIVAS
COMPROBACIÓN DEL GASTO - 2012

OBESIDAD-RIESGO CARDIOVASCULAR

Programa	Presupuesto			Presupuesto
	Autorizado	Certificado de Gasto	Devolución TESOFE	
Aguascalientes	\$1,628,111.92	\$998,683.15	\$629,428.77	\$0.00
Baja California	\$1,653,000.00	\$1,110,429.39	\$542,570.61	\$0.00
Baja California Sur	\$1,303,000.00	\$1,229,045.06	\$73,954.94	\$0.00
Campeche	\$3,321,895.96	\$3,321,878.02	\$17.94	-\$0.00
Coahuila de Zaragoza	\$5,045,000.00	\$3,338,332.64	\$1,706,667.36	\$0.00
Colima	\$896,000.00	\$869,651.10	\$26,348.90	\$0.00
Chiapas	\$4,064,000.00	\$2,676,213.91	\$0.00	\$1,387,786.09
Chihuahua	\$6,972,509.44	\$6,823,983.13	\$148,526.31	\$0.00
Distrito Federal	\$10,160,559.92	\$8,940,261.45	\$1,220,298.47	\$0.00
Durango	\$1,399,500.00	\$911,999.91	\$487,500.09	\$0.00
Guanajuato	\$8,036,260.44	\$2,794,706.41	\$5,241,554.03	\$0.00
Guerrero	\$3,701,250.00	\$2,910,072.40	\$791,177.60	\$0.00
Hidalgo	\$10,445,102.30	\$8,078,422.68	\$2,366,679.62	\$0.00
Jalisco	\$6,525,750.00	\$2,784,866.86	\$3,740,883.14	\$0.00
Estado de México	\$5,668,000.00	\$5,335,073.18	\$332,926.82	\$0.00
Michoacán de Ocampo	\$3,411,000.00	\$2,647,366.92	\$303,053.69	\$460,579.39
Morelos	\$1,424,000.00	\$890,899.91	\$533,100.09	\$0.00
Nayarit	\$1,364,000.00	\$730,788.75	\$633,211.25	\$0.00
Nuevo León	\$3,285,000.00	\$1,313,945.30	\$1,971,054.70	\$0.00
Oaxaca	\$2,466,250.00	\$2,031,140.30	\$435,109.70	\$0.00
Puebla	\$5,291,875.00	\$2,185,072.19	\$3,106,802.81	\$0.00
Querétaro	\$3,725,642.62	\$3,329,538.15	\$396,104.47	\$0.00
Quintana Roo	\$3,105,759.08	\$2,627,675.92	\$478,083.16	\$0.00
San Luis Potosí	\$10,960,317.84	\$9,721,822.89	\$1,238,494.95	\$0.00
Sinaloa	\$4,242,250.00	\$3,886,720.36	\$355,529.64	\$0.00
Sonora	\$6,703,660.22	\$6,213,356.11	\$490,304.11	\$0.00
Tabasco	\$11,751,977.20	\$10,792,775.66	\$0.00	\$959,201.54
Tamaulipas	\$6,274,750.00	\$4,947,891.04	\$1,326,858.96	\$0.00
Tlaxcala	\$1,771,625.00	\$1,380,836.98	\$390,788.02	\$0.00
Veracruz de Ignacio de la Llave	\$4,773,550.00	\$2,363,533.14	\$0.00	\$2,410,016.86
Yucatán	\$3,743,334.06	\$2,778,790.35	\$964,543.71	\$0.00
Zacatecas	\$2,772,250.00	\$2,190,289.83	\$581,960.17	\$0.00
Totales	\$147,887,181.00	\$112,156,063.09	\$30,513,534.03	\$5,217,583.88

FECHA DE ACTUALIZACIÓN: 29 DE FEBRERO DE 2016