

SECRETARÍA DE SALUD
CENTRO NACIONAL DE PROGRAMAS PREVENTIVOS Y CONTROL DE ENFERMEDADES
TABLERO DE CONTROL DE TRANSFERENCIA DE RECURSOS A LAS ENTIDADES FEDERATIVAS
COMPROBACIÓN DEL GASTO - 2015

DENGUE

Programa	Presupuesto		Presupuesto	
	Autorizado	Certificado de Gasto	Devolución TESOFE	Pendiente por comprobar
Aguascalientes	\$422,383.00	\$0.00	\$0.00	\$422,383.00
Baja California	\$3,252,950.00	\$0.00	\$0.00	\$3,252,950.00
Baja California Sur	\$2,147,961.26	\$134,674.26	\$0.00	\$2,013,287.00
Campeche	\$3,320,273.46	\$1,077,616.47	\$0.00	\$2,242,656.99
Coahuila de Zaragoza	\$1,715,730.00	\$365,809.57	\$0.00	\$1,349,920.43
Colima	\$3,298,513.16	\$581,455.30	\$0.00	\$2,717,057.86
Chiapas	\$3,092,345.00	\$0.00	\$0.00	\$3,092,345.00
Chihuahua	\$807,332.60	\$0.00	\$0.00	\$807,332.60
Distrito Federal	\$4,017,450.11	\$0.00	\$0.00	\$4,017,450.11
Durango	\$1,091,692.78	\$0.00	\$0.00	\$1,091,692.78
Guanajuato	\$1,696,066.40	\$0.00	\$0.00	\$1,696,066.40
Guerrero	\$22,091,323.20	\$2,294,889.90	\$0.00	\$19,796,433.30
Hidalgo	\$1,391,316.00	\$256,931.40	\$0.00	\$1,134,384.60
Jalisco	\$14,092,213.64	\$0.00	\$0.00	\$14,092,213.64
Estado de México	\$2,234,875.64	\$262,434.34	\$0.00	\$1,972,441.30
Michoacán de Ocampo	\$2,929,292.98	\$0.00	\$0.00	\$2,929,292.98
Morelos	\$4,569,724.40	\$0.00	\$0.00	\$4,569,724.40
Nayarit	\$2,022,970.00	\$466,549.05	\$0.00	\$1,556,420.95
Nuevo León	\$2,358,282.00	\$0.00	\$0.00	\$2,358,282.00
Oaxaca	\$3,377,478.00	\$0.00	\$0.00	\$3,377,478.00
Puebla	\$3,083,992.58	\$0.00	\$0.00	\$3,083,992.58
Querétaro	\$668,629.84	\$0.00	\$0.00	\$668,629.84
Quintana Roo	\$2,245,545.80	\$0.00	\$0.00	\$2,245,545.80
San Luis Potosí	\$1,621,260.00	\$490,680.00	\$0.00	\$1,130,580.00
Sinaloa	\$2,519,575.38	\$0.00	\$0.00	\$2,519,575.38
Sonora	\$1,759,212.62	\$0.00	\$0.00	\$1,759,212.62
Tabasco	\$3,561,756.00	\$4,118.00	\$0.00	\$3,557,638.00
Tamaulipas	\$3,671,906.16	\$0.00	\$0.00	\$3,671,906.16
Tlaxcala	\$196,450.00	\$0.00	\$0.00	\$196,450.00
Veracruz de Ignacio de la Llave	\$3,512,482.00	\$0.00	\$0.00	\$3,512,482.00
Yucatán	\$4,513,265.00	\$241,210.39	\$0.00	\$4,272,054.61
Zacatecas	\$915,260.00	\$180,000.00	\$0.00	\$735,260.00
Totales	\$108,199,509.01	\$6,356,368.68	\$0.00	\$101,843,140.33