

SECRETARÍA DE SALUD
CENTRO NACIONAL DE PROGRAMAS PREVENTIVOS Y CONTROL DE ENFERMEDADES
TABLERO DE CONTROL DE TRANSFERENCIA DE RECURSOS A LAS ENTIDADES FEDERATIVAS
COMPROBACIÓN DEL GASTO - 2012

DENGUE

Programa	Presupuesto			Presupuesto Pendiente por comprobar
	Autorizado	Certificado de Gasto	Devolución TESOFE	
Aguascalientes	\$466,842.60	\$311,949.09	\$154,893.51	\$0.00
Baja California	\$2,937,701.90	\$1,930,526.09	\$1,007,175.81	\$0.00
Baja California Sur	\$3,254,828.50	\$3,226,391.88	\$28,436.62	-\$0.00
Campeche	\$12,620,875.10	\$12,616,693.58	\$4,181.52	-\$0.00
Coahuila de Zaragoza	\$4,312,001.40	\$3,922,849.89	\$389,151.51	\$0.00
Colima	\$6,819,380.60	\$6,817,476.00	\$1,904.60	-\$0.00
Chiapas	\$13,902,987.90	\$13,422,978.57	\$0.00	\$480,009.33
Chihuahua	\$3,671,987.70	\$3,146,592.21	\$525,395.49	\$0.00
Distrito Federal	\$1,518,857.90	\$1,446,529.60	\$72,328.30	-\$0.00
Durango	\$744,269.40	\$714,078.00	\$30,191.40	\$0.00
Guanajuato	\$3,957,023.00	\$2,440,976.74	\$1,516,046.26	\$0.00
Guerrero	\$11,494,171.20	\$11,100,198.56	\$393,972.64	\$0.00
Hidalgo	\$1,749,760.60	\$1,638,689.06	\$111,071.54	\$0.00
Jalisco	\$14,224,024.40	\$11,162,930.55	\$3,061,093.85	\$0.00
Estado de México	\$3,173,651.60	\$3,173,651.60		\$0.00
Michoacán de Ocampo	\$4,186,344.80	\$896,579.67	\$1,382,659.58	\$1,907,105.55
Morelos	\$4,838,086.10	\$4,811,992.17	\$26,093.93	-\$0.00
Nayarit	\$8,613,349.29	\$7,900,835.42	\$712,513.87	\$0.00
Nuevo León	\$7,543,888.60	\$7,253,855.68	\$290,032.92	\$0.00
Oaxaca	\$8,647,446.30	\$8,624,078.74	\$23,367.56	\$0.00
Puebla	\$2,756,682.60	\$0.00	\$2,756,682.60	\$0.00
Querétaro	\$1,178,051.70	\$1,134,905.11	\$43,146.59	-\$0.00
Quintana Roo	\$11,611,473.50	\$10,887,821.67	\$723,651.83	\$0.00
San Luis Potosí	\$5,031,509.00	\$1,195,588.80	\$3,835,920.20	\$0.00
Sinaloa	\$3,136,760.90	\$2,818,861.60	\$317,899.30	\$0.00
Sonora	\$3,353,364.70	\$3,156,110.01	\$197,254.69	\$0.00
Tabasco	\$17,084,120.20	\$15,917,224.15	\$0.00	\$1,166,896.05
Tamaulipas	\$6,568,918.30	\$6,509,935.11	\$58,983.19	-\$0.00
Tlaxcala	\$295,729.00	\$295,594.89	\$134.11	-\$0.00
Veracruz de Ignacio de la Llave	\$21,147,042.87	\$16,210,965.89	\$0.00	\$4,936,076.98
Yucatán	\$19,465,360.60	\$17,825,162.08	\$1,640,198.52	\$0.00
Zacatecas	\$980,428.40	\$905,829.25	\$74,599.15	\$0.00
Totales	\$211,286,920.66	\$183,417,851.66	\$19,378,981.09	\$8,490,087.91

FECHA DE ACTUALIZACIÓN: 29 DE FEBRERO DE 2016