



CEDULA DE ADECUACIONES PRESUPUESTALES QUE MODIFICARON EL PRESUPUESTO 2008

[illegible]

		TOTAL REDUCCIONES	AMPLIACIONES										TOTAL AMPLIACIONES	PRESUPUESTO MODIFICADO	PRESUPUESTO EJERCIDO
AD 4002 DGPOP	AD		AD 2152	AD 2183	AD 2388	AD 2421	AD 2575	AD 2649	AD 2726	AD 3172	AD 3148	AD 4002 DGPOP			
11,607.73	51,229.82	3,636,444.66	1,201,451.00	439,156.00	600,000.00	364,153.42	205,000.00	180,000.00	35,000.00	40,000.00	215,000.00	4,755.70	3,284,516.12	14,976,713.46	14,976,713.33
1,185.00		216,185.00			600,000.00								600,000.00	1,453,710.00	1,453,710.00
		11,638.00							35,000.00			3,339.70	38,339.70	175,246.70	175,246.70
		77,400.00											0.00	284,287.00	284,287.00
		9,387.00										1,416.00	1,416.00	87,295.00	87,295.00
6,783.00		922,142.74		26,000.00									26,000.00	3,478,847.26	3,478,847.26
3,639.73		5,630.55	5,000.00			60,500.00							65,500.00	619,218.45	619,218.45
		0.00											0.00	1,237,500.00	1,237,500.00
		1,066,114.69				267,322.38	184,000.00			40,000.00			491,322.38	586,790.69	586,790.69
		157,960.00				36,331.04	21,000.00						57,331.04	57,331.04	57,331.04
	49,372.82	671,038.79											0.00	658,450.21	658,450.21
		481,010.93	1,048,807.00	413,156.00									1,461,963.00	4,805,398.07	4,805,397.94
	1,857.00	17,849.00											0.00	0.00	0.00
		0.00	147,644.00								215,000.00		362,644.00	1,352,727.00	1,352,727.00
		87.96						180,000.00					180,000.00	179,912.04	179,912.04